



QUICK FACTS ABOUT DSS IN

*Dallas***Medicaid/MC+**

Number of people eligible for Medicaid/MC+ services	3,826
Medicaid/MC+ dollars spent in state fiscal year 2005 ⁽¹⁾	\$19.0 mil
Estimated portion of \$19.0 mil that was federal dollars	\$11.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.0 mil
Medicaid/MC+ dollars for physician services	\$2.2 mil
Medicaid/MC+ dollars for nursing home services	\$3.1 mil
Medicaid/MC+ dollars for pharmacy services	\$6.0 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	125
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	2,819
Total food stamp benefits received	\$2.5 mil

Child Welfare

Children involved in hotline reports	334
Children with probable cause abuse or neglect	47
Children with family assessments	182
Children in custody during SFY-2005	37
Average monthly children in custody	20
Children adopted	4
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care ⁽²⁾	68
Child care expenditures ⁽²⁾	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	8

(1) Excludes Buy-In.

(2) Includes subsidized block grant children in Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services, Adoption Subsidy, Income Maintenance unduplicated within each fund, across funds and county.